

WATER DISTRICT BUDGET

FISCAL YEAR 2022

RECEIVED

MAR 11 2022

Department of Water Resources
Eastern Region

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74

Water District Name (Stream/Source): Water District 34 / Big Lost River

Watermaster: Lucas Youkey

Annual Meeting Secretary: _____

Annual Meeting Secretary Address: PO Box 53 Mauley, ID 83251

Annual Meeting Secretary Telephone/Email: _____

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ _____ County is designated to collect the water district funds.
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 74, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Lucas Youkey
Watermaster printed name

[Signature] 3-7-22
Watermaster signature Date

Water District # 34
Mackay, ID 83251
Budget FY 2022-2023
Updated 3/7/2022

	2022-2023 Actual Expenses	2022 Adopted Budget	2022-2023 Proposed Budget
1 Watermaster		37,000	37,000
2 Water Master Mileage		15,000	15,000
3 Clerical / Treasure		18,720	18,720
5 Deputy's		16,000	16,000
6 Deputy's Mileage		10,000	10,000
7 Watermaster Misc, Supplies Etc		1,000	1,000
8 BLRID / Contract Services		2,000	2,000
9 Open Channel Monitoring		8,000	8,000
10 Retirement		5,200	5,200
11 FICA & Medicare		6,000	6,000
12 Rent & Utilities		5,000	5,000
13 Phone		2,500	2,500
14 Office Furniture		300	300
15 Office Supplies, Postage, Misc.		2,000	2,000
16 Workers Comp. / State Ins. Fund		4,000	4,000
17 Stream Flow Meters / Repairs & Calibrations		1,000	1,000
18 Computer (Intuit)		1,200	1,200
19 Audit		4,200	4,200
20 Recharge Spent / Recharge Account		28,500	26,362
21 Contingency Fund		10,000	10,000
22 Gauges / USGS (5% to 15% increase)		11,000	12,000
23 Leslie Bridge Gage Yearly Fee		5,671	4,610
24 Leslie Bridge Gage Install (one time)			4,861
		194,291	196,953
25 Budget Surplus (Deficit) Checking Rolled Back In			45,266
26 2022-2023 Watermaster Tax			151,687

Proposed cost factor per CFS for 2022-2023 is estimated at: \$1.494761

Approved